



ELIGIBILITY SERVICES BY THE NUMBERS...

February 2021 (Data Month: January 2021)

PARTICIPANTS

- CalFresh: 328,177 recipients, up 23.42% from last year.
 - o 119,742 child recipients (0-18), up 14.86% from last year.
 - o 61,586 senior recipients (60+), up 30.29% from last year.
- CalWORKs: 37,612 recipients, down 9.27% from last year.
 - 30,007 child recipients (0-18), down 11.98% from last year.
 - Welfare-to-Work: 7,169 participants, up 32.66% from last year.
- CMS: 20 CMS recipients, down 28.57% from last year.
- **General Relief:** 2,297 recipients, down 38.68% from last year.
- Medi-Cal: 846,735 recipients, up 17.74% from last year.
 - o 304,178 child recipients (0-18), up 17.17% from last year.

Program	Cases	Recipients	% Change in Previous Month	n Recipients Previous Year	Unduplicated Number of Recipients (January 2020-January 2021)
CalFresh	184,833	328,177	1.84%	23.42%	459,473
CalWORKs	14,376	37,612	-1.02%	-9.27%	56,103
CMS	20	20	-13.04%	-28.57%	102
General Relief	2,294	2,297	-3.77%	-38.68%	8,837
Medi-Cal	459,556	846,735	1.52%	17.74%	910,912
Total	661,079	1,214,841	1.51%	17.91%	1,005,172

^{*}Recipients include 293,617 under ACA Medicaid Coverage Expansion.

^{**}The number of *unduplicated* recipients for *all* programs.

PROCESSING

11100					
Applications Registered					
Program	January 2021	FYTD			
CalFresh	15,572	102,575			
CalWORKs	1,847	13,324			
CMS	54	597			
General Relief	1,711	11,325			
Medi-Cal	12,792	92,238			
Total	31,976	220,059			

Renewals Generated					
Program January 2021 FYTD					
CalFresh	6,440	61,327			
CalWORKs	1,137	12,643			
CMS	7	45			
General Relief	145	1,247			
Medi-Cal	36,371	248,908			
Total	44,100	324,170			

Periodic Reports Generated					
Program January 2021 FY					
CalFresh	15,122	101,378			
CalWORKs	709	3,919			
General Relief	1,448	16,210			
Medi-Cal	22	133			
Total	17,301	121,640			

Documents Imaged			
January 2021 FYTD			
370,215	2,684,447		

Tasks Created			
January 2021 FYTD			
362,160 2,619,261			

ACCESS CUSTOMER SERVICE CENTER

Customer Service					
Month January 2020 January 2021 Change FYTD					
Total Calls	118,017	157,818	39,801	1,156,659	
Abandoned	10,865	3,902	-6,963	37,069	
Average Wait Time	8:43	2:04	-6:39	2:49	

Community Based Organization (CBO)					
Month January 2020 January 2021 Change FYTD					
Total Calls	8,255	4,456	-3,799	33,325	
Abandoned	544	72	-472	517	
Average Wait Time	6:33	1:12	-5:21	1:32	

Emails Received			
January 2021 FYTD			
4,526	34,056		

FAMILY RESOURCE CENTER VISITS

Month	January 2020	January 2021	Change	FYTD
Total Tickets Issued	95,365	26,488	-260%	215,903
Average Wait Time (min.)	18.41	(*-)	N/A	

 $^{^{}st}$ Due to COVID-19 Waivers, Avg time is not available for January 2021

Processing Timeliness Applications, Periodic Reports, and Renewals

CalFresh

- Regular Applications: State required days to disposition = 30 Days
 - San Diego = 15 Days
- Expedited Applications: State required days to disposition = 3 Days
 - San Diego = 2 Days
- Semi-Annual Reporting Timeliness = 97.36%
- Annual Renewal Timeliness = 99.94%

CalWORKs

- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 20 Days
- Immediate Need: State required days to disposition = 1 Day
 - San Diego = 1 Days
- Semi-Annual Reporting Timeliness = 96.10%
- Annual Renewal Timeliness = 99.69%

Medi-Cal

- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 20 Days
- Annual Renewal Timeliness = 99.40%

Program Recipients Trend

